

**Canyon Highway District No. 4
PUBLIC HEARING NOTICE
Fiscal Year 2022-2023 Budget**

NOTICE IS HEREBY GIVEN that the Board of Commissioners will hold a public hearing for the consideration of the propose budget for the fiscal year starting October 1, 2022 through September 30, 2023, pursuant to the provisions of Idaho Code Sections 40-1325, 40-1326 and 40-1327 and 40-206 (2).

This public hearing will be held **Wednesday, August 31, 2022 at 10:00 a.m.** or as soon as can be heard, in the in the **Commissioners' Meeting Room at the Offices of the Canyon Highway District, 15435 Highway 44, Caldwell, Idaho.**

At said hearing, interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2022-2023 should not be adopted or modified.

A copy of the proposed budget is available on the District's web site at: www.canyonhd4.org and may be inspected at the Administrative Office of the District at the address above stated between the hours of 8:00 a.m. and 4:30 p.m. on regular business days, Monday through Thursday.

This notice includes the proposed expenditures and revenues, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for Fiscal Year 2022-2023.

**CANYON HIGHWAY DISTRICT NO. 4
Fiscal Year 2022-2023 Budget**

<i>REVENUE</i>	<i>AMOUNT</i>
BALANCE BROUGHT FORWARD	\$ 600,000
CAPITAL IMPROVEMENT FUND	\$ 12,087,385
PROPERTY TAX – ROAD & BRIDGE	\$ 7,547,238
PROPERTY TAX – PENALTY & INTEREST	\$ 40,000
SALES TAX	\$ 825,000
HIGHWAY USERS TAX	\$ 3,600,000
ROAD WORK PARTICIPATION	\$ 280,000
MID-STAR IMPACT FEE REVENUE	\$ 2,121,000
CATS IMPACT FEE REVENUE	\$ 300,000
INTEREST EARNED	\$ 130,400
L.I.D. PAYMENTS	\$ 800
GRANT FUNDS – STPR/CMAQ/STIMULUS	\$ 683,500
MISCELLANEOUS REVENUE	\$ 16,900
PERMITS & FEES	\$ 77,900
	<i>SUBTOTAL</i> \$ 28,310,123
LESS TO CITIES:	
PROPERTY TAX	\$ (622,600)
	TOTAL REVENUE \$ 27,687,523
 <i>EXPENSE</i>	 <i>AMOUNT</i>
“A” BUDGET	
PAYROLL	\$ 2,341,400
COMMISSIONERS PAY	\$ 39,900
MILEAGE & EXPENSE	\$ 3,500

FICA/MEDICARE EXPENSE	\$	182,200
RETIREMENT – PERSI	\$	327,900
MEDICARE, DENTAL, LIFE INSURANCE	\$	637,700
WORKERS COMP. INSURANCE	\$	60,000
UNEMPLOYMENT BENEFIT	\$	5,000

TOTAL "A" BUDGET \$ 3,597,600

"B" BUDGET

ADVERTISING	\$	10,300
AUDIT EXPENSE	\$	9,000
BUSINESS INSURANCE	\$	82,200
LEGAL FEES	\$	53,000
OFFICE EXPENSE	\$	105,100
SHOP SUPPLIES	\$	24,300
REPAIRS & MAINTENANCE	\$	347,800
GENERAL ROAD/CONTRACTOR SERVICES	\$	5,816,600
PROFESSIONAL SERVICES	\$	1,859,300
AGGREGATE EXPENSE	\$	12,500
BRIDGE & CULVERT	\$	3,435,900
MID-STAR CAPITAL PROJECTS	\$	961,775
CATS CAPITAL PROJECTS	\$	300,000
SIGNS	\$	92,800
FUEL	\$	474,600
BUILDING MAINTENANCE	\$	123,300
BUILDING IMPROVEMENTS	\$	47,000
WEED CONTROL	\$	124,400
MISCELLANEOUS EXPENSE	\$	74,000
LAND ACQUISITION		-0-
RIGHT-OF-WAY ACQUISITION	\$	562,600
AGENCY DUES	\$	56,200
EQUIPMENT PURCHASES	\$	770,900
EQUIPMENT RENTAL	\$	85,000
IMPACT FEE RESERVE	\$	1,159,200
GRAVEL CRUSHING RESERVE	\$	400,000
CARRYOVER RESERVE FOR DESIGNATED PROJECTS	\$	7,102,148

TOTAL "B" BUDGET \$ 24,089,923

TOTAL EXPENDITURES \$ **27,687,523**

Angela J. Franks

Angela J Franks
Highway District Secretary/Treasurer
Canyon Highway District No. 4